

## WISCONSIN HUMANITIES COUNCIL GRANT BUDGET FORM

	WH REQUEST	MATCHING FUNDS	TOTAL
<b>PERSONNEL</b>			
<i>Administrative Personnel (list by name):</i>			
Volunteer 1		126.00	126.00
Volunteer 2		126.00	126.00
			0.00
			0.00
			0.00
			0.00
<i>Program Personnel (list by name):</i>			
Humanities Personnel #1 (c/o XX Museum and Cultural Center)	700.00		700.00
Humanities Personnel #2		1,884.54	1,884.54
Elder Presenter TBD	200.00		200.00
Six Ho-Chunk Cultural Arts Demonstrators TBD @ \$200 each	800.00	400.00	1,200.00
Humanities Personnel Group #3 (XXX Singers and Dance Troupe)	800.00		800.00
Humanities Personnel #4 (full lecture)	350.00		350.00
<b>TRAVEL, FOOD, and LODGING</b>			
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
<b>HOSPITALITY</b>			
Refreshments for cultural arts presenters; snacks for presentation		83.00	83.00
			0.00
<b>SUPPLIES and SERVICES</b>			
Supplies:			0.00
Duplicating & Printing:		180.00	180.00
Exhibit Sign Panels, Stands, and Physical Arrangement	1,661.52	90.00	1,751.52
Postage:			0.00
Equipment Rental: (Portable Restrooms for Event)	250.00	170.00	420.00
Promotion:		934.02	934.02
Facility Rental:			0.00
Other: (Sound System for Cultural Arts Performance)	100.00	100.00	200.00
Exhibit Fabrication and Installation		315.00	315.00
Graphic Design/Web Development		794.16	794.16
Walk logistics	390.00	112.50	502.50
<b>INDIRECT COSTS</b>			
			0.00
<b>TOTALS (Transfer Totals to the Application)</b>	<b>5,251.52</b>	<b>5,315.22</b>	<b>10,566.74</b>

Please remember that the applicant must assume at least 50% of the total cost of the project, which may include in-kind support.